



ORCHARD RIDGE
Senior Living



2022 Annual Report

From the Executive Director

We are blessed to be one of our community's most treasured nonprofits. I cannot help but be proud that our reputation has spanned over 10 decades, garnering respect and serving a critical role in meeting the needs of seniors. Being recognized by the CDA Regional Chamber with the "Nonprofit of the Year Award" was one of the many highlights of last year.

Over 10,000 people every day in the U.S. turn 70, more than at any other time in history. And the need for senior living and the socialization and care we provide will never be greater. But with those opportunities we are faced with rising pressures stemming from significant workforce shortages and inflated costs. Over the past 2 years, we have experienced on average a 12% increase in wages. Without a strong staff, we would not function, and their work needs to be encouraged.

In 2022, we received over 250 inquiries from people searching for charitable care at our assisted living. Likewise, at our HUD-subsidized apartments, the wait list is now 1 to 5 years long. In addition, we receive numerous requests for apartments for couples and for those who do not meet the low-income requirements but who desire to live on our campus. As we look to future growth, we will continue to empower older adults to live as independently as possible and when this becomes a challenge, we will be there to help meet their needs. It was the foundation of our ministry 102 years ago and remains the same today and in future tomorrows.

In gratitude,
Ann Johnson



Board of Directors

Rod Colwell-President
Doug Elliott-Vice President
Mike Wilson-Treasurer
Sarah McLain-Secretary
Jody Azevedo
Warren Bakes
Tony Berns
David Bobbitt
Jamie Cervi-Skinner
Dr. Don Chisholm
Kathy Helbling
Suzanne Sutton-Metzger
Linda Scharnhorst
John Swallow

*Our mission is to provide a faith based
loving home that honors older adults.*

Orchard Ridge accomplishes that mission
through upholding these values:

Christ Centered
Respect
Excellent Care
Trust
Dignity

Because of Orchard Ridge's mission we have never asked a resident to leave due to lack of finances. Up to 27% of our residents depend upon our Charitable Care. This is the cornerstone of who we are and what separates us from many other senior living communities.

Fundraising

- Year Total: \$214,539
- Number of Donations: 728
- Butterfly Event: \$102,490
- Number of Donors: 355

Business Sponsors



Grants

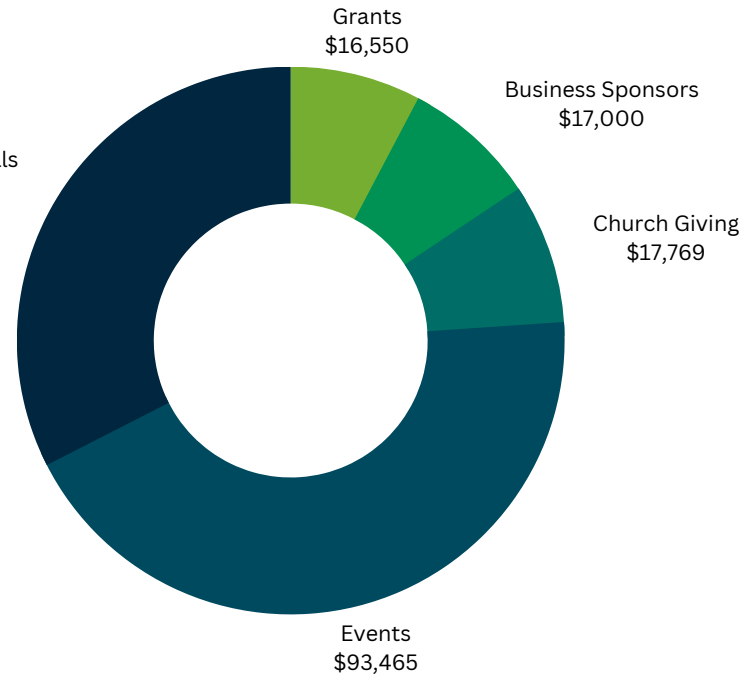
- Eagles Auxiliary
- Peck Family Foundation
- Idaho Food Bank Fund
- Coeur d'Alene Rotary Club
- Cancer & Community Charities
- Kootenai Electric Trust



*Thank you to all our donors for
making 2022 a success!*



Donations, Memorials
\$69,755



Member Churches

American Lutheran Church-
Newport
Calvary Lutheran Church
Canvas Church
Christ the King Lutheran Church
Community United Methodist
Church
First Presbyterian Church
First Lutheran Church-Sandpoint
First Lutheran Church-Spirit Lake
Lake City Church
Lutheran Church of the Master
New Life Church
Our Savior Lutheran Church-
Pinehurst
Peace Lutheran Church
Shepherd of the Hills
Lutheran Church
St. George Catholic Church
St. Luke's Episcopal Church
St. Pius Catholic Church
St. Thomas the Apostle
Catholic Church
Trinity Lutheran Church-
Bonners Ferry
Trinity Lutheran Church-
Coeur d'Alene



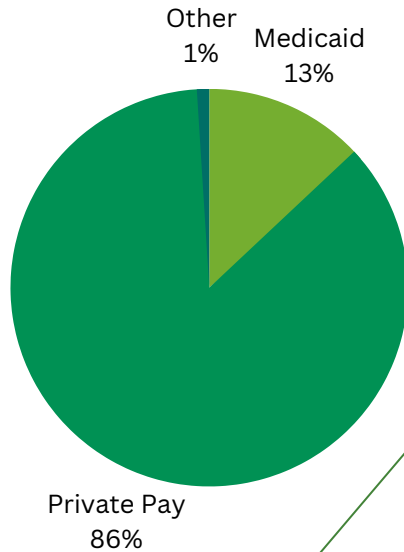
Impact of Churches

- Sunday afternoon church services
- Bible Studies/Communion Services
- Weekly Catholic Communion
- Catholic Mass
- Personal Pastoral Visits
- Christmas Baskets provided for each Assisted Living/Memory Care resident
- Provided \$1,610 for Resident Haircuts
- Holiday Parties & Treats
- Monthly Resident Birthday Bashes
- Music Times
- Ladies Sewing Groups provided 108 shirt protectors & 16 lap blankets for residents
- 2 PEACE aging workshops involving 3 churches
- Church Giving for 2022: \$17,769

Assisted Living/ Memory Care Financials

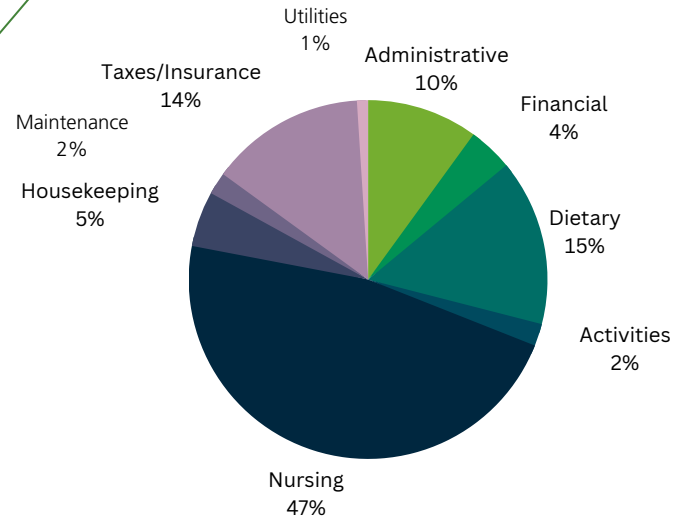
Operational Revenue

\$3,904,164



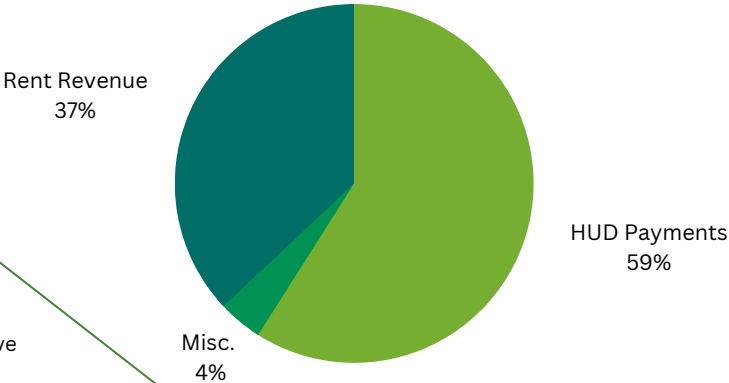
Operational Expenses

\$3,976,217

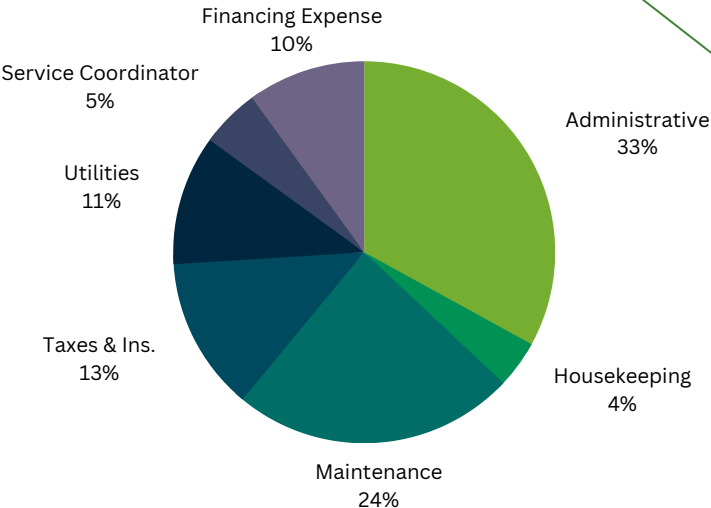


Independent Financials

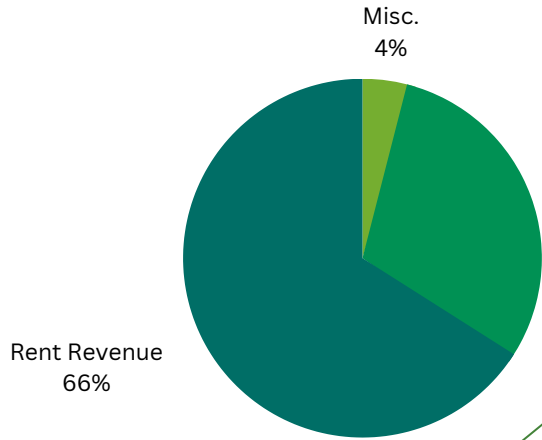
Operational Revenue
\$1,663,357



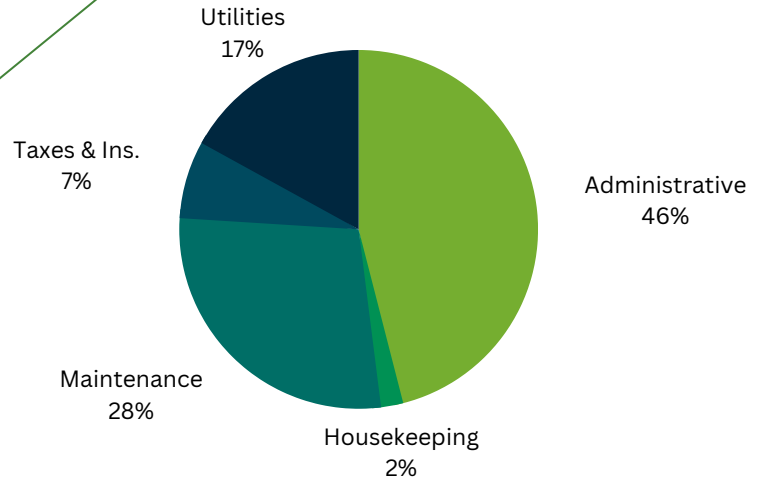
Operational Expenses
\$1,141,941



Operational Revenue
\$133,388



Operational Expenses
\$131,671



Update- Assisted Living/ Memory Care

Average resident:

- 88 years old
 - Female
 - Has dementia or Alzheimer's
 - Needs help with most Activities of Daily Living
 - Average stay in Assisted Living: 13 months
 - Average stay in Memory Care: 11 months
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- Received calls from 241 requesting charitable care
 - Supported 26 residents with our charitable care
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- 71,715 meals served
 - 12,045 meals delivered
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- Churches engaged in volunteering went from 10 to 15
- Individual volunteers went from 14 to 33



Update- Independent Living

Average Resident:

- 82 years old
- Income of \$15,422/year
- Cost of Rent: \$392/month
- Length of stay: 4.6 years

Dietary:

- 40,150 meals served
- 8,030 meals delivered
- Cost per meal: \$5.00
- \$12,816 raised to support Dining With Dignity Program

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- 9 Residents Passed Away
 - 9 Residents Moved to Assisted Living/Memory Care

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- Wait for Independent Living: 1 year
 - Wait for Independent Living East: 3-5 years

Service Coordinator provided 2,503 services, such as help with food stamps, transportation, advocating, etc., totaling a savings of \$19,730 for residents.



Independent Living

702 W. Walnut Ave.
Coeur d'Alene, ID 83814
(208)664-8119

Assisted Living & Memory Care

624 W. Harrison Ave.
Coeur d'Alene, ID 83814
(208)664-8119

www.theorchardcda.org

